

About R'Club Child Care

As a pioneer and community leader in the provision of child care and youth development programs and services, R'Club Child Care serves over 3,800 children daily in more than 45 locations with 400 trained staff and an agency budget of about \$13 million.

Services are provided through seven early learning pre-schools for children ages six weeks to five years old; 35 before and after school programs for elementary and middle school-age children; intensive before and after school care for students with special needs attending both of Pinellas County school's Exceptional Student Education Centers, as well as students with special needs who are mainstreamed into traditional classrooms; and special child care overlay programs at three community locations.

Founded in 1976, R'Club Child Care programs provide safe and supervised activities that youth and families want and need, with special emphasis on engaging students in the arts and technology, providing community service learning and opportunities that broaden youths' exposure to a variety of life experiences and career options, leadership skill building, mentoring, tutoring and homework.

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Mission Statement

To provide quality early learning and development programs that strengthen children, families and communities with a focus on:

RESPECT

RESPONSIBILITY

RESOURCEFULNESS

RESPONSIVENESS

R'Club Child Care, Inc.

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www.rclub.net

Supported in part by:

Agency for Persons with Disabilities
Coordinated Child Care of Pinellas
JWB Children's Services Council

Florida Department of Health
Pinellas County Head Start
Pinellas County School Board

*R'Club Child Care is a 501(c)(3) organization.
All contributions are tax deductible.*



***Extended Learning Programs
for Children & Youth
Since 1976***



***Annual Report
2007-08***



Key Accomplishments 2007-08

Financial Report

Our Report to the Community



For more than 30 years, R'Club Child Care has been privileged to serve our community with the highest quality child care and youth development services. R'Club has a long track record of high quality programming and is a recognized industry leader. This has been made possible by our dedicated volunteer Board of Directors, our highly trained and professional staff, hundreds of volunteers, friends, supporters and donors, and a strong partnership with our funding agencies.

This year we were honored to be awarded named the *Nonprofit Business of the Year* by the St. Petersburg Area Chamber of Commerce. We also were pleased to be named the best preschool program by the readers of the Tampa Bay Newspapers.

In these challenging times of state and local funding reductions, our commitment to affordable, high quality child care remains strong. R'Club is proud to have provided more than \$350,000 in scholarships this past year to families in need of assistance.

In this report, we share some of the highlights of our 2007-08 fiscal year. We thank all of you for helping make R'Club Child Care the outstanding child care provider in the Tampa Bay region. Working together, we do make a difference.

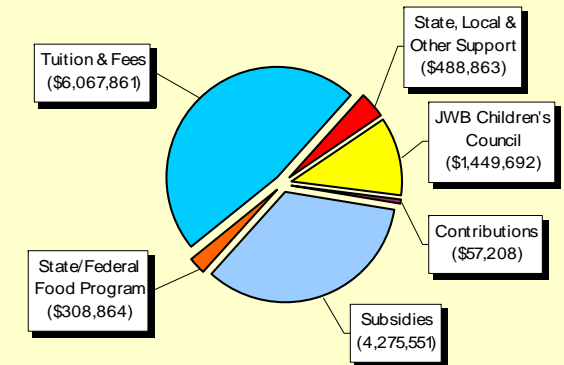
Sincerely,

Lee Martino

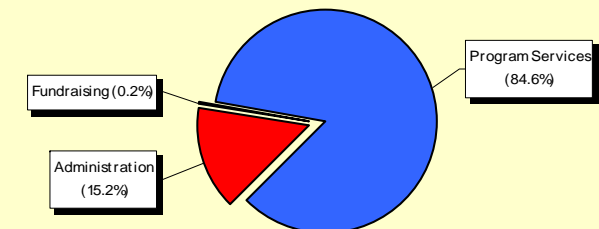
President
Board of Directors

- R'Club provides extended learning programs for nearly 3,800 children daily in 45 locations in Pinellas and Hillsborough Counties for pre-school children, and elementary and middle school students
- R'Club is the largest private child care provider in the Tampa Bay region with an annual budget of \$12.6 million, and the largest private provider of Florida's Voluntary Pre-Kindergarten (VPK) program in Pinellas County.
- R'Club's 390+ employees are among the best trained and qualified in the field due to a comprehensive training department and a tuition reimbursement program
- Selected by the Tampa Bay Rays to provide child care for players' children at all home baseball games
- Selected as the 2008 *Nonprofit Business of the Year* by the St. Petersburg Area Chamber of Commerce, and recognized by the *Tampa Bay Business Journal* as the 2007 Nonprofit of the Year in the education category.
- Selected as the 2008 *Best Pre-School Program* by readers of the Tampa Bay Newspapers (Beacon, Leader, Bee, Citizen publications).
- Selected by the Bubba Gump Shrimp Company restaurant chain to be the beneficiary charity for the grand opening of their first restaurant in the Tampa Bay area
- R'Club exceeds the national average on industry recognized rating scales used to access quality programs for children
- R'Club provides 8 state-approved VPK classrooms in its 7 preschools through a contract with the Early Learning Coalitions of Pinellas and Hillsborough Counties
- R'Club's Exceptional Student Education Programs have scored 100% on every Program Quality Assessment monitoring by Coordinated Child Care since 1992
- R'Club maintains one of the lowest all-inclusive fee of all before and after school providers in Pinellas County

2007-08 Income \$12,648,040



2007-08 Expenses \$12,596,517



	2007-08	2006-07
Income	\$ 12,648,040	\$ 13,229,909
Expenses	\$ 12,596,517	\$ 10,949,757
Net Assets	\$ 6,998,380	\$ 6,946,857