

About R'Club Child Care

As a pioneer and community leader in the provision of child care and youth development programs, R'Club Child Care serves over 3,100 children daily in 42 locations with 320 trained staff and an agency budget of nearly \$11 million.

Services are provided at seven preschools for children six weeks to five years old; 32 before and after school programs for elementary and middle school-age children; Pinellas County Schools' two centers for special needs students; and two community locations providing child care overlay. R'Club also provides in-home literacy instruction program for parents of preschool youth, and manages the Louise Graham Regeneration Center, an industrial-based center providing employment and training for adults with developmental disabilities.

Founded in 1976, R'Club Child Care programs provide safe and supervised activities that youth and families want and need, with special emphasis on engaging students in the arts and technology, providing community service learning and opportunities that broaden youths' exposure to a variety of life experiences and career options, leadership skill building, mentoring, tutoring and homework.

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Mission Statement

To provide quality early learning and development programs that strengthen children, families and communities with a focus on:

RESPECT

RESPONSIBILITY

RESOURCEFULNESS

RESPONSIVENESS

R'Club Child Care, Inc.

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www.rclub.net

Supported in part by:

Agency for Persons with Disabilities
Coordinated Child Care of Pinellas
Early Learning Coalition of Pinellas Co.
JWB Children's Services Council
Contributions from individuals, corporations and foundations

Florida Department of Health
Pinellas County Head Start
Pinellas County School Board
U.S. Dept. of Agriculture

**R'Club Child Care is a 501(c)(3) nonprofit organization
All contributions are tax deductible**



**Preferred Child Care Provider
of the Tampa Bay Rays**

***Extended Learning Programs
for Children & Youth
Since 1976***



**Annual Report
2010**



Our Report to the Community



For 35 years, R'Club Child Care has been privileged to serve our community with the highest quality child care and youth development services. This has been made possible by our dedicated volunteer Board of Directors, our highly trained and professional staff, many volunteers, supporters and donors, and a strong partnership with our funders.

In 2010, R'Club Child Care was proud to be invited by the JWB Children's Services Council to be a partner in the new Children's Initiative at Fairmont Park Elementary in St. Petersburg. Modeled after the Harlem Children's Zone, this pilot project seeks to help kids from low income families succeed by eliminating obstacles their parents face as they become involved in their children's education.

In these challenging economic times, we are proud to continue our commitment to affordable, high quality child care by having provided \$342,000 in scholarships this past year to families in need of assistance.

In this report, we share some of the highlights of our 2010 fiscal year. We thank all of you for helping make R'Club Child Care the outstanding child care provider in the Tampa Bay region.

Sincerely,

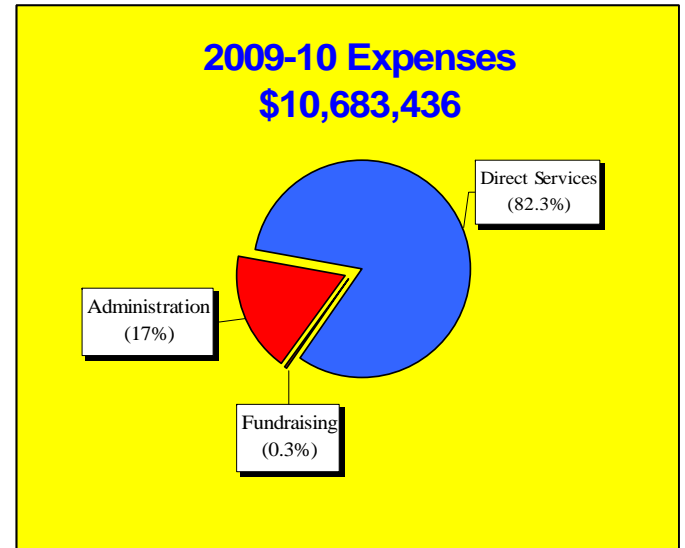
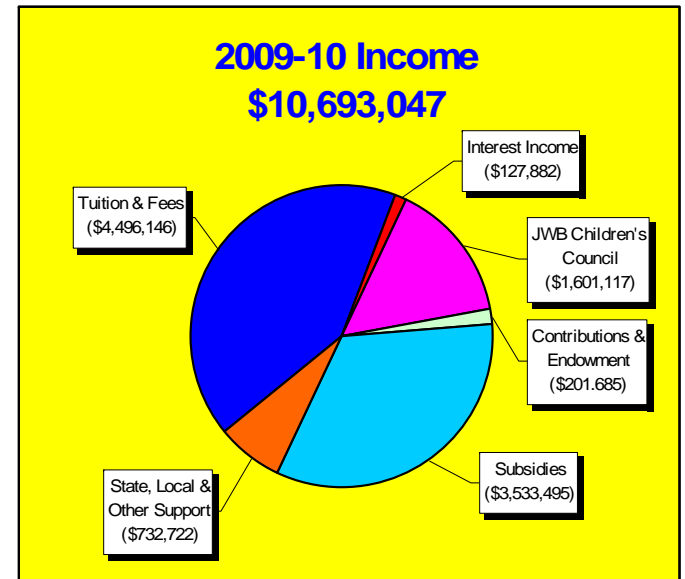
Lee Martino

President
Board of Directors

Key Accomplishments FY 2009-10

- R'Club provides extended learning programs for 3,100 children daily at 42 locations in Pinellas County, and one in Hillsborough County, for pre-school children, and elementary and middle school students
- R'Club is the largest private child care provider in the Tampa Bay region with an annual budget of over \$11 million, and is the largest private provider of Florida's Voluntary Pre-Kindergarten (VPK) program in Pinellas County
- R'Club is the Preferred Child Care Provider of the Tampa Bay Rays, providing child care for players' children at all home baseball games
- Selected by Pinellas County Head Start for R'Club to expand the number of its Head Start/Early Head Start classrooms in Tarpon Springs and Pinellas Park
- Awarded funding and implemented a 21st Century Community Learning Center program at Oak Grove Middle School, and met or surpassed all academic goals
- Initiated pre-K educational programming at Fairmount Park Elementary in St. Petersburg as part of the Children's Initiative Pilot in partnership with the Pinellas County Schools and JWB Children's Services Council
- R'Club's HIPPY (Home Instruction Program for Parents of Preschool Youth) early literacy program, which is funded by JWB Children's Services Council and the University of South Florida, achieved national recognition for its effectiveness
- R'Club's 320+ employees are among the best trained and qualified in the field due to a comprehensive training department and a tuition reimbursement program
- Selected as the 2008 *Nonprofit Business of the Year* by the St. Petersburg Area Chamber of Commerce, and recognized by the *Tampa Bay Business Journal* as the 2007 Nonprofit of the Year in the education category

Financial Report



	2009-10	2008-09
Income	\$ 10,693,047	\$ 11,674,917
Expenses	\$ 10,683,436	\$ 11,537,332
Net Assets	\$ 7,051,128	\$ 7,135,965