

About R'Club Child Care

As a pioneer and community leader in the provision of child care and youth development programs, R'Club Child Care serves over 3,100 children daily in 41 locations with 320 trained staff and an agency budget of nearly \$12 million.

Services are provided at seven preschools for children six weeks to five years old; 31 before and after school programs for elementary and middle school-age children; Pinellas County Schools' two centers for special needs students; and two community locations providing child care overlay. R'Club also provides in-home literacy instruction program for parents of preschool youth, and manages the Louise Graham Regeneration Center, a sheltered workshop that provides employment and training for adults with developmental disabilities.

Founded in 1976, R'Club Child Care programs provide safe and supervised activities that youth and families want and need, with special emphasis on engaging students in the arts and technology, providing community service learning and opportunities that broaden youths' exposure to a variety of life experiences and career options, leadership skill building, mentoring, tutoring and homework.

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Mission Statement

To provide quality early learning and development programs that strengthen children, families and communities with a focus on:

RESPECT

RESPONSIBILITY

RESOURCEFULNESS

RESPONSIVENESS

R'Club Child Care, Inc.

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www.rclub.net

Supported in part by:

Agency for Persons with Disabilities
Coordinated Child Care of Pinellas
Early Learning Coalition of Pinellas Co.
JWB Children's Services Council

Florida Department of Health
Pinellas County Head Start
Pinellas County School Board
U.S. Dept. of Agriculture

**R'Club Child Care is a 501(c)(3) nonprofit organization
All contributions are tax deductible**



**Preferred Child Care Provider of the
League Champion Tampa Bay Rays**

***Extended Learning Programs
for Children & Youth
Since 1976***



**Annual Report
2009**



Key Accomplishments 2008-09

Financial Report



Our Report to the Community

For more than 30 years, R'Club Child Care has been privileged to serve our community with the highest quality child care and youth development services. This has been made possible by our dedicated volunteer Board of Directors, our highly trained and

professional staff, many volunteers, supporters and donors, and a strong partnership with our funders.

In 2009, we were awarded almost \$600,000 annually by the JWB Children's Services Council to assume the local HIPPY (Home Instruction Program for Parents of Preschool Youth). This is an evidence-based, model early literacy program that helps parents prepare their children for future academic success in school.

As part of a local consortium, we were funded to start a 21st Century Community Learning Center at Oak Grove Middle School that provides expanded academic enrichment both before and after school.

In these challenging economic times, we are proud to continue our commitment to affordable, high quality child by having provided \$349,000 in scholarships this past year to families in need of assistance.

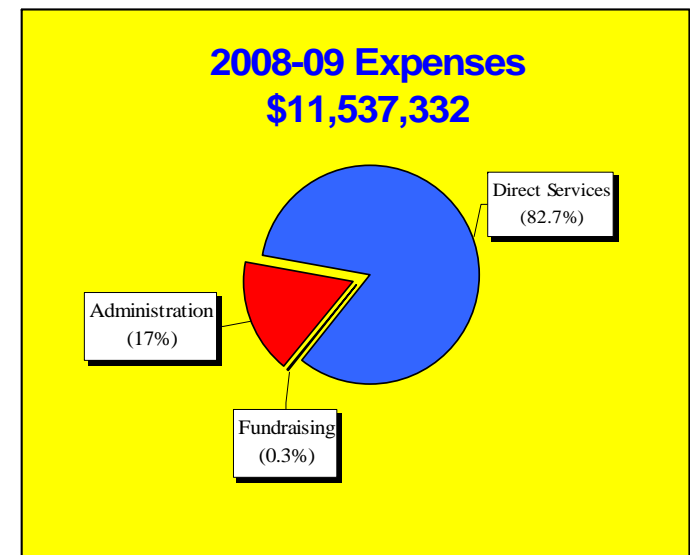
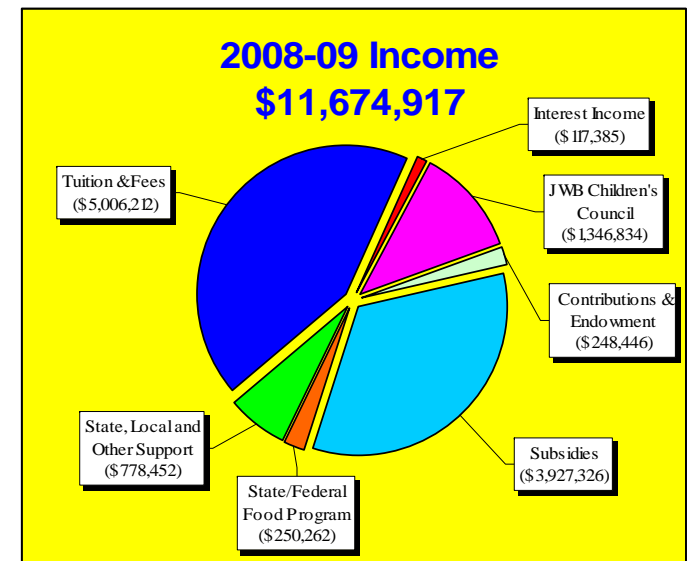
In this report, we share some of the highlights of our 2008-09 fiscal year. We thank all of you for helping make R'Club Child Care the outstanding child care provider in the Tampa Bay region.

Sincerely,

Lee Martino

President
Board of Directors

- R'Club provides extended learning programs for 3,100 children daily at 39 locations in Pinellas County, and one in Hillsborough County, for pre-school children, and elementary and middle school students
- R'Club is the largest private child care provider in the Tampa Bay region with an annual budget of over \$11 million, and is the largest private provider of Florida's Voluntary Pre-Kindergarten (VPK) program in Pinellas County
- R'Club is the Preferred Child Care Provider of the League Champion Tampa Bay Rays, providing child care for players' children at all home baseball games
- Awarded almost \$600,000 annually by the JWB Children's Services Council and the University of South Florida for the HIPPY (Home Instruction Program for Parents of Preschool Youth) early literacy program
- As part of a local consortium, awarded funding to implement a 21st Century Community Learning Center at Oak Grove Middle School
- R'Club's 320+ employees are among the best trained and qualified in the field due to a comprehensive training department and a tuition reimbursement program
- Selected as the 2008 *Nonprofit Business of the Year* by the St. Petersburg Area Chamber of Commerce, and recognized by the *Tampa Bay Business Journal* as the 2007 Nonprofit of the Year in the education category
- Selected as the 2008 *Best Pre-School Program* by readers of the Tampa Bay Newspapers (Beacon, Leader, Bee, Citizen publications)
- R'Club provides 8 state-approved VPK classrooms in its 7 preschools through a contract with the Early Learning Coalitions of Pinellas and Hillsborough Counties



	2008-09	2007-08
Income	\$ 11,674,917	\$ 12,648,040
Expenses	\$ 11,537,332	\$ 12,596,517
Net Assets	\$ 7,135,965	\$ 6,998,380